

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: MD005 Housing Authority of the City of Cumberland

| Development #: | Development Name: | 2011 Unit Counts | | | DOFA: |
|----------------|------------------------|------------------|------|--------|-----------|
| | | Standing: | RHF: | Total: | |
| MD005000001 | JANE FRAZIER VILLAGE | 125 | 0 | 125 | 8/31/1952 |
| MD005000002 | BENJAMIN BANNEKER HOME | 0 | 30 | 30 | 6/30/1953 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0001795 | | | | | | | 30 | | | | 30 | 30 |

| DD App Totals | | | | Ineligible Categories | | | | | | | |
|----------------|------------------|-----------|--------------|-------------------------------|--|--|--|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | Ineligible Completed 10 years | | | | | | | |
| 30 | 0 | 30 | 2008 | 0 | | | | | | | |

| | | | | | |
|-------------|-----------------------|-----|---|-----|------------|
| MD005000003 | FORT CUMBERLAND HOMES | 80 | 0 | 80 | 10/31/1960 |
| MD005000004 | JOHN F KENNEDY HOMES | 100 | 0 | 100 | 8/31/1967 |
| MD005000005 | QUEEN CITY TOWERS | 95 | 0 | 95 | 11/30/1970 |

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Formula Grant | \$634,387.00 | \$625,986.00 | \$607,938.00 | \$632,946.00 | \$619,880.00 | \$596,189.00 | \$593,041.00 | \$602,250.00 | \$597,525.00 | \$512,533.00 |
| RHF 1st | | | | | | | \$51,902.00 | \$48,135.00 | \$47,752.00 | \$40,938.00 |
| | | | | | | | | | | |

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| 2011 Unit Counts | | |
|------------------------------|-------------|---------------|
| Standing: | RHF: | Total: |
| Total Unit Count: 400 | 30 | 430 |